

Facility Estimated Expenses Form

District or Board Name: Greenburgh Central School District

Facility Name: Teacher's Center

SED Number: 66-04-07-06-0-019

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	
Year 1	Priority	BCS #	Item Description									
1	1	39 H	Provide an RPZ type backflow preventor on the main water service to prevent back siphonage.				X				X	\$50,000
1	1	90 H	Replace the removed 2nd floor bathroom cast iron radiator.				X				X	\$15,000
1	1	105 H	Install a fully code compliant ADA hardwired fire alarm system to replace the battery smoke and carbon monoxide detection.				X				X	\$75,000
1	1	112 R	Rebuilt front stoop with ramp to the east side.			X					X	\$35,000
1	1	116 R	Reconstruct first floor toilet room & its doorway for ADA accessibility.			X					X	\$45,000
Priority 1 Total												\$220,000
Year 2	Priority	BCS #	Item Description									Cost
2	2											
Priority 2 Total												\$0
Year 3	Priority	BCS #	Item Description									Cost
3	3	39 R	Replace the problematic water main.				X				X	\$50,000
3	3	40 R	Connect to municipal sewer along with the Transportation Building & the ECP.				X			X		\$50,000
3	3	66 R	Allowance to paint rakes & fake half-timbers. Patch wood at exhaust vent west side.					X			X	\$12,000
3	3	92 R	Provide programmable thermostats for improved control.				X				X	\$5,000
3	3	101 R	Replace the older type electrical panels.				X			X		\$40,000
3	3	102 R	Upgrade all lighting to LED including occupancy sensors.				X		X			\$15,000
Priority 3 Total												\$172,000
Year 4	Priority	BCS #	Item Description									Cost
4	4											
Priority 4 Total												\$0
Year 5	Priority	BCS #	Item Description									Cost
5	5											
Priority 5 Total												\$0
Facility Total												\$392,000